

NSW Scout Section Operational Plan

Performance Results - Period 2009/2

Overview

Area	Responsibility	Result	Target	Achieved/Partial/Not Achieved
A.1: Promotion <ul style="list-style-type: none"> Growth of Section Membership Number of strategic partners identified and related Annual review of the State Scout Section website A regularly maintained promotional website for each Region A regularly maintained promotional website for each District 	SCS SCS BA (S) RC(S) RC(S)	Increase 7% Youth. Increase 4% Adult. 2 at State Level. Commenced Partial 3 only Not measured	Increasing Increasing Increasing Positive Yes for all 25% of Districts	(Achieved (Achieved (Partial ((
A.2: Linking <ul style="list-style-type: none"> Inter-Sectional Activities (State Level) Local (Region/District) level activities run per year Number of Try Scouts badges issued per year Number of Try Venturing badges issued per year 	SCS RC(S) ASCS Admin. ASCS Admin.	Jamboree/Lones Camp. Partial 5/10 Regions 110 Increasing 351 Increasing	1 per annum 1 per annum Increasing Increasing	(Achieved ((Partial (Achieved (
A.3: Adult Development <ul style="list-style-type: none"> Number of Tools for Effective DSL Modules run in each Region 	RC(S)	Nil	1 per DSL	Not Achieved
A.4: Support Structures <ul style="list-style-type: none"> Dedicated District Scout Leader in every District Personal Development Plans in place for all DSLs Appointment Reviews – ASCs and Branch Advisor 	RC(S) RC(S) SCS	32% Nil 3 Completed	70% of Districts 70% of DSL/RC 3 this period	(Not Achieved (Achieved
A.5: Standards and Opportunities <ul style="list-style-type: none"> Troop Standard published on website 	SCS	Published October	1 this period	Achieved
B.1: Camping and Outdoor Activities <ul style="list-style-type: none"> Every Scout has an opportunity to experience Troop based camping Trial 14 year old camp is run 	RC(S) ASCS Pro.Dev.	All Regions offered Did not run	100% of Scouts 1 this period	Achieved Not Achieved

B.2: Award Scheme <ul style="list-style-type: none"> Two Advanced Scout Leadership Course run by State in 2009 Number of Australian Scout Medallions rises year on year. Region Activity Badge added to Get Out in NSW Scheme 	ASCS Pro.Dev. ASCS Admin. ASCS Pro.Dev	2 Courses completed 39 in period – increasing To be signed off	1 this period Increasing 1 this period	Achieved Achieved Partial
B.3: Inter-Section Activities <ul style="list-style-type: none"> Region Activities open to all Scouts 	RC(S)	All Regions achieved	100% of Regions	Achieved
B.4: Major Events <ul style="list-style-type: none"> At least 4,000 NSW Scout members attend AJ2010 2 major events run at a State level per year At least one major event per Region per year At least one major event per District per year 	SCS SCS RC(S) RC(S)	3,957 participants State Rally Completed on time Completing	4,000 Participants 1 this period $\frac{1}{2}$ this period $\frac{1}{2}$ this period	Partial Achieved (Achieved (
C.1: Forums for Development <ul style="list-style-type: none"> One main and two other State SYCs are run each year Every Region holds at least 2 SYC's in each year Every District holds at least 3 SYC's in each year 	ASCS Admin. RC(S) RC(S)	Held in November Only 5/10 Regions Not measured	1 + 1 this period 1 this period 1.5 this period	(Achieved (Partial (Not achieved)
C.2: Direct Communication <ul style="list-style-type: none"> State Mindari minutes published on website State Scout Youth Council minutes published on website 	ASCS Admin. ASCS Admin.	Published on time Published on time	2 this period 1 this period	Achieved Achieved
C.3: Feedback Mechanisms <ul style="list-style-type: none"> The operational plan is regularly reviewed against its various aims 	SCS	Completed on time	1 this period	Achieved
D.1: Resources – no focus in this period				
D.2: Administration <ul style="list-style-type: none"> Review of the ASM process completed Maintenance & succession plan for 'Patroltent' 	ASCS Admin. BA (S)	Completed October Commenced	1 this period 1 this period	Achieved Partial

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Summary:

Performance Rating = 15/24 (62,5%)
Satisfactory

Targets Achieved	= 15 (62.5%)
Partially Achieved	= 6 (25.0%)
Not Achieved	= <u>3</u> (12.5%)
Total	= <u>24</u> (100.0%)

Reviewed by: Phil Crutchley,
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&
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Approved : 17th March, 2010.
Peter Bach,
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